



Total Revenue \$1,280,581
(not including the sale of 3 houses at \$500,000)

Year ended March 31, 2015
SROI \$3000 p.p./mth

On-Going Funding Needed
\$1.2 Mil/yr
at a Fundraising Cost of \$80,000

- Office & Administration costs not related to projects \$52,759
- Fundraising Costs \$46,982
- Remunerations and Benefits of 6 F/T Staff & 8 P/T Staff \$354,090