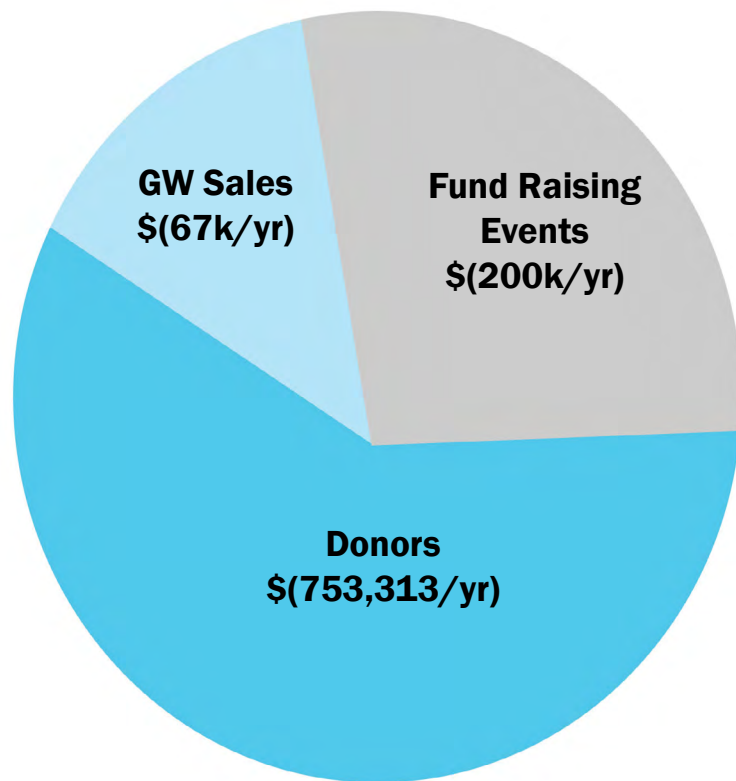
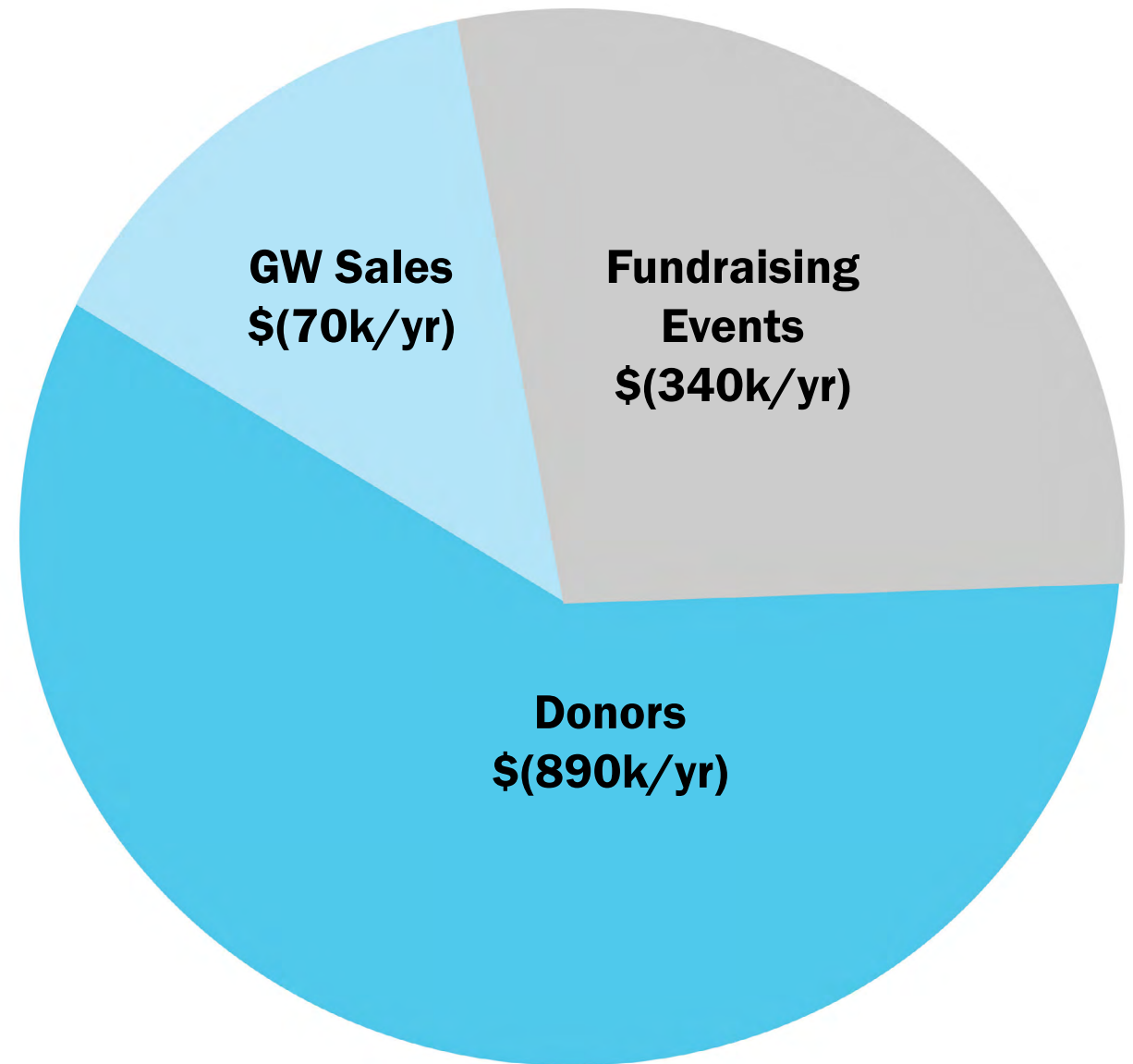
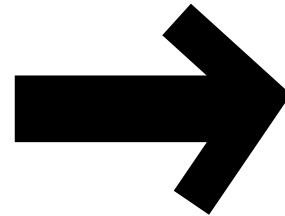


SA Foundation

Source of Funding



Total Revenue \$ 1,020,313



**On-Going Funding Needed
\$1.3 Mil/yr
at a Fundraising Cost of \$90,000**

**Year ended March 31, 2018
SROI \$2850 p.p./mth**

- Office & Administration costs not related to projects \$18,776
- Fundraising Costs \$85,892
- Remunerations and Benefits of 7 F/T Staff & 3 P/T Staff \$251,174