



# Annual Impact Report 2022-2023



SAFOUNDATION

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Thank You

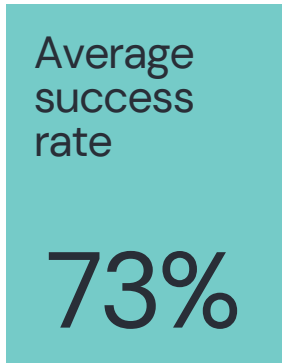
# Our Model

## Mission

The SA Foundation is a global non-profit organization that provides long-term recovery & development programs for women & children who have been affected by human trafficking & sexual exploitation.

Under the direction of a volunteer Board of Trustees, the SA Foundation initiates the development of programs and services for young women who have been, or are at risk of becoming, sexually exploited and/or trafficked.

The SA Foundation is one of few organizations internationally that offers a comprehensive and uniquely designed long-term recovery program for these young women, including those that are pregnant and/or have children.



## DEFINITION

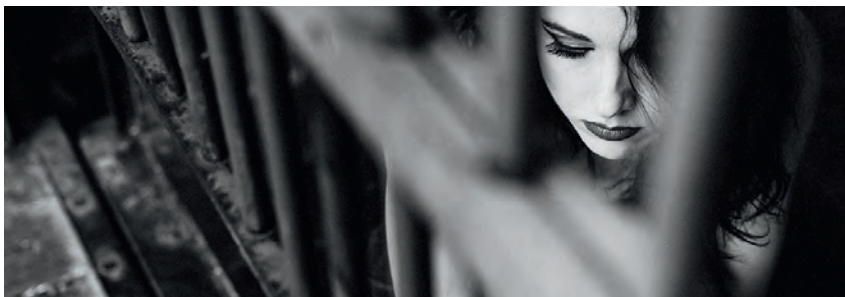
The act of utilizing something in an unjust, cruel or selfish manner for one's own advantage. Sexual exploitation involves a persistent social relationship in which certain persons are being mistreated or unfairly used for the benefit of others.

### Sexual Exploitation & Trafficking



## THE HARM

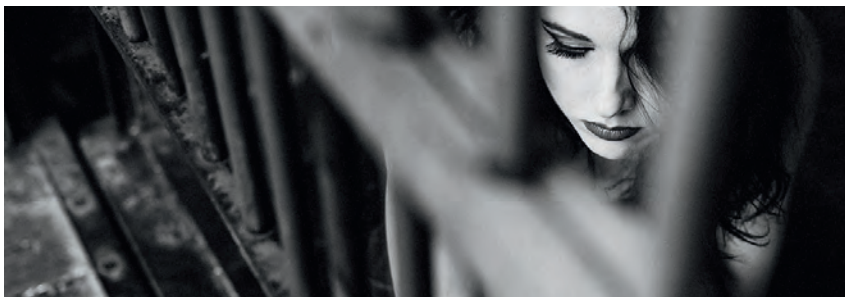
Women exiting sexual exploitation have been assessed as having the same level of trauma and PTSD as soldiers returning from war. They shut down their feelings to protect themselves in order to do what is required. Whether she is coerced at gunpoint, or whether she 'acts the part' in order to survive, she doesn't stay a whole person. She constructs a self that conforms to the fantasies of men, a self that smilingly accomodates verbal abuse, rape, harrassment and torture. Over time the prostituted self takes over more and more of the rest of her. She is *disappeared*.



# IMPACT STORIES

## PREVENTION:

She is such a stunning young girl, only 9 years of age! The beauty of her spirit shines through her eyes and her smile. It is hard to believe her story; how can someone who has survived what she has been through still glow? At a tender age she was abandoned, then raped, mistreated and sold to a carpet factory. She couldn't speak, she was completely shut down. When our agency was asked to provide a home to her, it was clear how damaged she was. She was taken in and for 6 months, she couldn't meet the eyes of anyone. Healing was slow and trust took time. Fast forward 2 years and she is a joyful, smart, talented young girl with a future. Thank God she was rescued or her fate would of surely been in the sex trade. *Prevention is as important as intervention.*



# IMPACT STORIES

## INTERVENTION:

Where she came from, people don't have futures. They have to do whatever it takes to survive, and that often means only one thing for girls. She was traded and sold before she ever knew what sex could be, a commodity to be used by whoever had money. When she ran away she only had one way to survive: the way she had been taught. When we met her on the streets of Italy, her eyes were vacant. She was always in some place in her mind, far away from the trauma of what she had to do each day. Hope was offered, a way out, a chance to turn the tide for her and her baby girl. She couldn't find a reason to do it for herself, but for her baby, she would do anything. While in the program she began to heal, to hope, to see that she was worth saving. Her future is secure and *she will never be a commodity again.*



# PROJECT HIGHLIGHTS:

## NEPAL

Over 25 women and their children are being served. New skill development opportunities were developed, including a new fair trade initiative, a small cafe opening, and a guest house for tourists was launched. Additionally, funds were raised to build a home for the orphans program.

## GERMANY:

The new home in the countryside was renovated and is ready to receive women. New outreaches in Berlin are bearing much fruit and a new leadership team was trained to take over.

## GREECE:

Leaders from this project were able to go to Nepal and learn how to incorporate a skill development element into their programming. A new triage home reached capacity and land has been purchased for a future home site.



# PROJECT HIGHLIGHTS:

## ITALY

North Italy completed their first year of operations and had women enter their program. The team in Bologna completed their training and mentorship and their opening date will be in the fall of 2023.

## HUNGARY

A new team has been formed and will relaunch this program site in the fall, of 2023. Training and mentoring are ongoing.

## USA

A beautiful new ranch in Atlanta has been designed and young women are participating in this amazing program.

## CANADA

New skill development opportunities have been designed for program graduates to assist them in job entry.



# NEW HOPE IN ASIA

The Philippines welcomes tourists from all over the world to its magnificent landscapes and beaches. Visitors often remark on the warm welcome they receive from locals and marvel at the beauty of this country. Its dark underside is where over 100,000 young children and women are fed into the sex trade, either in the Philippines or trafficked to countries such as China, Japan, the Middle East, North America and Europe. There are few opportunities to escape, and fewer places to go for healing.

The SA development team is working closely with a dedicated team in Northern Luzon to plant the SA program model. Our timeline includes training, equipping and leadership assessment in 2023 and opening the first home, recovery program and offices in the Fall of 2024. We are thrilled to have a second site in South Asia as the issue of exploitation is so widespread in this region.

# IMPACT NUMBERS

**6,200**

**WOMEN HAVE BEEN HELPED  
SINCE 1989**

**2,100 CHILDREN RECEIVED  
SERVICES WITH THEIR MOMS**

**43,000 PEOPLE HAVE BEEN  
EDUCATED**

Services in our SA program sites included the following over a 3-year program period:

1. Housing
2. Trauma-informed recovery programming
3. Skill development
4. Job training
5. Educational and language classes
6. Childcare and parenting support
7. Legal support

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## Some Ethnicities Served:

Jordanian, Ethiopian, Ugandan, Venezuelan, Afghanistanian, Iranian, Syrian, Nepali, First Nations, Hungarian, Romanian, Bulgarian, French, Greek, Caucasian, and others

# Our 2023–2024 Goals



## 1

### Increase our capacity to respond to requests for training

The need for the SA program model around the world is great. As human trafficking continues to increase, more people are being called to respond and are looking for a successful program model that has the experience to pass on best practices.

## 2

### Grow our funding capacity to meet budgetary needs

Our funding strategy is multi-pronged, including fundraising events, grant writing, our monthly donor program, corporate donors, major donors, and churches who come on board to support us. As we increase our presence in new countries around the world, the need for funds increases.

## 3

### Add more project to the Global Network

As our programs continue to deliver top-quality programming, our development team performs yearly evaluations to assist them in areas of weakness and to give them the opportunity to belong to our Global Network.

# Our Strategy

Capacity building has been a main focus of the SA Foundation for the past 3 years. Creative ways to increase our capacity to train and mentor new sites have been launched, including a comprehensive online training system and inviting successful SA leaders from our longer-term projects to come alongside our development team to start new programs.

2023 Capacity Building Highlights:

- Greek team joined SA in Nepal for training on the skill development program.
- German team joined SA in Italy to assist in assessment & training 2 new sites
- Nepal team participated in screening of the new team in the Philippines

GOAL	DETAILS	STRATEGY
Increase capacity to train more sites	An average of 6 requests come to SA per year, with about 1/2 proceeding with us	<ul style="list-style-type: none"> <li>• Continue cross training other SA leaders</li> <li>• Finish online course development</li> </ul>
Grow our funding capacity	Having a secured budget frees staff to do the work with projects	<ul style="list-style-type: none"> <li>• Add new fundraising events</li> <li>• Engage more communities across Canada &amp; the US</li> </ul>
Add more projects to Global Network	The Global Network provides a untied front in the fight against sexual exploitation	<ul style="list-style-type: none"> <li>• Complete more onsite evaluations of past and present projects</li> </ul>

# Financials

# \$1,100,000

Total Yearly Budget for  
2022-2023

## THE S.A. (SERVANTS ANONYMOUS) FOUNDATION-CANADA

### STATEMENT OF FINANCIAL POSITION

MARCH 31, 2023

	<u>2023</u>	<u>2022</u>
<b>ASSETS</b>		
<b>CURRENT</b>		
Cash	\$ 383,244	\$ 563,262
Goods and services tax recoverable	\$ 449	\$ 831
Prepaid expenses	\$ 19,509	\$ 12,421
	<u>\$ 403,202</u>	<u>\$ 576,514</u>
<b>CAPITAL ASSETS</b>	<u>\$ 6,769</u>	<u>\$ 11,961</u>
	<u>\$ 409,971</u>	<u>\$ 588,475</u>
<b>LIABILITIES</b>		
<b>CURRENT</b>		
Accounts payable and accrued liabilities	\$ 16,839	\$ 8,291
Government remittances payable	\$ 8,152	\$ 9,566
	<u>\$ 24,991</u>	<u>\$ 17,857</u>
<b>FUND BALANCES</b>		
Invested in capital assets	\$ 6,769	\$ 11,961
Unrestricted	<u>\$ 378,211</u>	<u>\$ 558,657</u>
	<u>\$ 384,980</u>	<u>\$ 570,618</u>
	<u>\$ 409,971</u>	<u>\$ 588,475</u>

# Financials

# \$1,100,000

Total Yearly Budget for  
2022-2023

## THE S.A. (SERVANTS ANONYMOUS) FOUNDATION-CANADA

### STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS

MARCH 31, 2023

	<u>2023</u>		<u>2022</u>	
	<u>General</u>	<u>Projects</u>	<u>Total</u>	<u>Total</u>
<b>REVENUE</b>				
Donations	\$ 658,284	\$ 213,248	\$ 871,532	\$ 1,184,133
Rental Income	\$ -	\$ 42,209	\$ 42,209	\$ 47,333
Investment Income	\$ 3,787	\$ -	\$ 3,787	\$ 613
	<u>\$ 662,071</u>	<u>\$ 255,457</u>	<u>\$ 917,528</u>	<u>\$ 1,232,079</u>
<b>EXPENSES</b>				
Project Costs	\$ -	\$ 349,778	\$ 349,778	\$ 406,458
Remuneration and Benefits	\$ 78,960	\$ 254,267	\$ 333,227	\$ 333,381
Occupancy	\$ 15,846	\$ 99,570	\$ 115,416	\$ 119,185
Fundraising	\$ 181,604	\$ -	\$ 181,604	\$ 162,744
General and Administration	\$ 70,001	\$ 47,948	\$ 117,949	\$ 99,155
Amortization	\$ 5,192	\$ -	\$ 5,192	\$ 10,759
	<u>\$ 351,603</u>	<u>\$ 751,563</u>	<u>\$ 1,103,166</u>	<u>\$ 1,131,682</u>
<b>EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES</b>	<u>\$ 310,468</u>	<u>\$496,106</u>	<u>\$185,638</u>	<u>\$ 100,397</u>
Net Assets at Beginning of Year			<u>\$ 570,618</u>	<u>\$ 470,221</u>
			<u>\$ 384,980</u>	<u>\$ 570,618</u>

# Financials

# \$1,100,000

Total Yearly Budget for  
2022-2023

## THE S.A. (SERVANTS ANONYMOUS) FOUNDATION-CANADA

### STATEMENT OF PROJECT REVENUES AND EXPENSES

MARCH 31, 2023

		<u>2023</u>		<u>2022</u>
	<u>Income</u>	<u>Expenses</u>	<u>Net</u>	<u>Net</u>
Genesis Project	\$ 34,416	\$ 81,186	-\$46,770	-\$103,074
The SA World Services Training Div	\$ 21,109	\$ 208,396	-\$187,287	-\$168,233
Greece	\$ 88,500	\$ 87,000	\$1,500	-\$400
Nepal	\$ 5,800	\$ 223,232	-\$217,432	-\$185,875
Hungary	\$ -	\$ 950	-\$950	-\$11,925
Global Wonders	\$ 105,632	\$ 150,799	-\$45,167	-\$65,432
	<u>\$ 255,457</u>	<u>\$ 751,563</u>	<u>-\$496,106</u>	<u>-\$534,939</u>

# Financials

# \$1,100,000

Total Yearly Budget for  
2022-2023

## THE S.A. (SERVANTS ANONYMOUS) FOUNDATION-CANADA

### STATEMENT OF CASH FLOWS

MARCH 31, 2023

	<u>2023</u>	<u>2022</u>
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
Excess (deficiency) of revenue over expenses	-\$185,638	\$100,397
Adjustment for amortization	<u>\$5,192</u>	<u>\$10,759</u>
	<u>-\$180,446</u>	<u>\$111,156</u>
 Changes in non-cash operating working capital		
Goods and services tax recoverable	\$382	\$909
Prepaid expenses	-\$7,088	-\$7,371
Accounts payable and accrued liabilities	\$8,548	\$1,466
Government remittances payable	<u>-\$1,414</u>	<u>\$9,566</u>
	<u>\$428</u>	<u>\$4,570</u>
 <b>INCREASE (DECREASE) IN CASH</b>	 -\$180,018	 \$115,726
 Cash at Beginning of Year	 <u>\$563,262</u>	 <u>\$447,536</u>
 <b>CASH AT END OF YEAR</b>	 <u>\$383,244</u>	 <u>\$563,262</u>





# We Thank You

## for your ongoing support

Thank you for believing & dreaming with us. You are the angel in many women's lives.  
-Suzana-

Your support means so much to so many. Thank you for investing in lives restored!  
-Tawnya-

Without you standing beside us, we couldn't do what we do! Thank you!  
-Abi-

### FROM THE BOARD PRESIDENT

On behalf of THE SA FOUNDATION BOARD, we thank you for the impact you have made this past year in your support in prayer, encouragement, volunteering and financial giving. As you read in the report, we continue to see the fruit of your support and each year as a Board we look back and are amazed at how God continues to provide for the work of freedom that is being accomplished across the globe. We know God provides, but we also know that God uses his faithful servants to heed the call to give sacrificially to this important work. Please join us in the next year to continue to pray that more women will be free from sexual exploitation and as we continue to trust the Lord in the areas of the world he has called us to.

Thank you for the incredible support you have given as it helps us to continue the mission.  
-Steve-

You are so important to us! Thank you for your faithful support.  
-Carla-

Thank you for supporting her skill development and journey towards life rewritten!  
-Naphtali-

Thank you so much for your continued support, we appreciate you all!  
-Meghann-



SAFOUNDATION

ALBERTA  
PO Box 46013  
Inglewood RPO 1233 9 Avenue SE  
Calgary AB T2G 5H7

BRITISH COLUMBIA  
Box 683  
142 – 757 West Hastings Street  
Vancouver BC V6C 1A1

P: (AB) 403-237-0921  
P: (BC) 604-568-8994

[info@safoundation.com](mailto:info@safoundation.com)  
[www.safoundation.com](http://www.safoundation.com)  
[www.facebook.com/safoundation](https://www.facebook.com/safoundation)  
[www.twitter.com/theSAF](https://www.twitter.com/theSAF)